

F. No Z.15015/81/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated: 21st July, 2023

To

Dr. Ritu Thurr,
Mission Director (NHM),
Government of Nagaland,
Secretariat Kohima,
Nagaland-797001

Subject: Approval of Proposals for FC-XV Grants for Health for FY 2023-24 for the State of Nagaland – Regarding.

Sir,

This is with reference to the proposals submitted by the Government of Nagaland vide email dated 20th March 2023 regarding FC-XV Grants for Health for FY 2023-24 for an amount of Rs.46.62 Crores.

2. After appraisal, the National Level Committee approved the proposals of the FC-XV Health Grants for FY 2023-24 for the State of Nagaland for an amount of Rs.46.61 Crores (against the proposals amounting to Rs.46.62 Crores) subject to the conditions mentioned in Para-3 below. Thus, approval of the competent authority is hereby conveyed to the State of Nagaland for an amount of Rs.46.61 Crores under FC-XV for FY 2023-24 as given in Table-1.

Table 1: Summary of Proposal and Approvals under FC-XV Health Grants for FY 23- 24

(Rs. in Lakhs)

Code	Activities	FC Health Grants for FY 2023-24	Revised Grant allocation by State FY 2023-24	Total Budget Proposed	Total Budget Approved
	Total FC-XV grants	5992.00	5992.00	4661.58	4660.58
FR	Rural components	3510.00	3510.00	3505.50	3504.50
FR.1	Building-less Sub Health Centres, PHCs, CHCs	108.00	968.00	968.00	968.00
FR.2	Block Public Health Units	1563.00	1563.00	1563.00	1563.00

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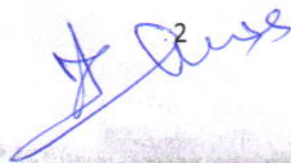
Code	Activities	FC Health Grants for FY 2023-24	Revised Grant allocation by State FY 2023-24	Total Budget Proposed	Total Budget Approved
FR.3	Support for diagnostic infrastructure to the primary healthcare facilities	979.00	979.00	974.50	973.50
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	860.00	0.00	0.00	0.00
FU	Total Urban	2482.00	2482.00	1156.08	1156.08
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities	108.00	108.00	103.08	103.08
FU.2	Urban health and wellness centres (HWCs)	2374.00	2374.00	1053.00	1053.00

The detailed proposal and approval for FC-XV grants to Health for FY 2023-24 are given at **Annexure-I**.

3. The approval is subject to the following conditions:

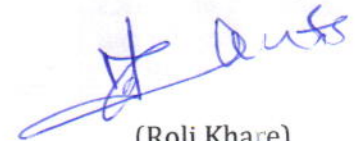
(a) Fund Utilization

- i. All the approved activities are to be completed in a time bound manner.
- ii. The State must ensure that the funds approved under XV-FC are used ONLY for the approved activities and according to the guidelines.
- iii. All the conditionalities outlined under the Technical and Operational Guidelines dated 31st August, 2021, Operational Guidelines for implementation of the recommendations of the FC-XV on Health Sector grants contained in Chapter 7 of FC-XV Final Report dated 16th July, 2021 issued by D/o Expenditure (DoE), DoE's Addendum dated 8th September, 2021, OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022 DO No. M-12014/2/2022-NHM II (Part IV) dated 26th December, 2022, DO. No. M-12014/2/2022-NHM II dated 10th January, 2023 are applicable to approvals are applicable to approvals.
- iv. The State must strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines. The State should not utilize the grants for the activities in the Negative Lists.
- v. DoE has concurred with the proposal of DoHFW by way of a special dispensation that the funds recommended by FC-XV to a State for support to Diagnostics Infrastructure for the primary healthcare facilities under Sub-Centre, PHC and UPHC may be transferred by the State Finance Department directly to the State Health Department or any other Department authorised by the State level Committee (SLC) for procurement under this component (vide Addendum dated



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- 8th September, 2021). The States may take a note of the same. Further, the State Level committee (SLC) may decide about the procurement of any of the approved items of diagnostic infrastructure, medical equipment, Drugs etc involved in any of the components of the Health Sector Grant through a mechanism which may include centralised purchase (at State level) with the aim to ensure purchase of quality products at reasonable/competitive prices in an efficient manner after following the due processes, procedures and practices (DOE OM No. 15 (2) FC-XV/FCD/2020-25 dated 27.01.2022).
- vi. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR, etc. for which funds have already been provided under NHM, State budgets, any other funds.
- (b) Monitoring and reporting of progress
- vii. The State/SLC will send the progress reports on both physical and financial progress against the approved plan on quarterly basis to the Ministry of Health and Family Welfare, Govt. of India.
- viii. The State should regularly update the progress on the monthly basis in the NHM-PMS Portal for release of subsequent instalments of FC-XV grants to the State.
- ix. Necessary UCs and documents, as prescribed by DoE, have to be submitted by the State Government.
4. DoE has been requested to take further actions towards release of FC-XV Health Grants through Local Governments to your State vide letter No. 7 (20)/2020-NHM I/NHM II dated 24th April, 2023 (copy enclosed).
5. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.



(Roli Khare)
Director, NHM
Ph: 011-23062432

Copy to:

- i. Commissioner & Secretary, HFW, Government of Nagaland
- ii. PPS to Secretary, DoE, GOI
- iii. PPS to Secretary, MoHFW, GOI
- iv. PPS to Secretary, MoRD, GOI
- v. PPS to Secretary, MoHUA, GOI

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Annexure-1

Detailed Proposal and Approval for FC-XV Grants to Health for FY 2023-24

Code	Activities	Health Grants as allotted by FC-XV - FY 2023-24 (In Lakhs)	Revised Grant allocation by State FY 2023-24 (Rs in lakhs)	Budget Proposed (In Lakhs) FY 2023-24			Approved by the National Committee (In lakhs)			Remarks
				Units	Unit cost	Budget Proposed	No. of Units	Unit Cost	Budget Approved	
	Total FC-XV grants	5992.00	5992.00			4661.58			4660.58	
FR	Rural components	3510.00	3510.00			3505.50			3504.50	
FR.1	Building-less Sub Health Centres, PHCs, CHCs	108.00	968.00			968.00			968.00	
FR.1.1	No. of SHCs taken up for this financial year			18	55.00	968.00	18.00	55.00	968.00	Remaining liability of Rs.22 lakh to be proposed next year
FR.1.2	No. of PHCs taken up for this financial year			0	-	0.00	0	-	0.00	
FR.1.3	No. of CHCs taken up for this Financial Year			0	-	0.00	0	-	0.00	
FR.2	Block Public Health Units	1563.00	1563.00			1563.00			1563.00	
FR.2.1	No of BPH units sanctioned for capital works			20	80.96	1563.00	20.00	80.96	1563.00	Capital cost of Rs. 1563 lakhs (96.53%) for 20 units are proposed by State for FY 2023-24.
FR 2.2	No of BPH units supported for recurring expenditure			0	-	0.00	0	-	0.00	
FR.3	Support for diagnostic infrastructure to the primary	979.00	979.00			974.50			973.50	

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				Units	Unit cost	Budget Proposed	No. of Units	Unit Cost	Budget Approved	
	healthcare facilities									
FR.3.1	No. of SHCs supported for recurring expenditure for provision of diagnostic services		335.00	420	0.50	210.00	420	0.50	210.00	
FR 3.2	No. of SHCs supported for capital expenditure (non-recurring) for procurement of diagnostic equipment based on the gap-analysis	335.00		42	3.00	126.00	42	3.00	125.00	State to propose for Rs 1 lakh in next FY
FR 3.3	No. of PHCS supported for recurring expenditure for provision of diagnostic services.		644.00	119	1.50	178.50	119	1.50	178.50	
FR 3.4	No. of PHCS supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis	644.00		23	20.00	460.00	23	20.00	460.00	
FR.4	Conversion of rural Sub Health Centres and PHCs to HWCs	860.00	0.00			0.00			0.00	
FR.4.1	No. of Functional SHCs-HWC, whose			0	-	0.00	0.00	-	0.00	

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				Units	Unit cost	Budget Proposed	No. of Units	Unit Cost	Budget Approved	
	operational expenses being met from this support									
FR.4.2	No. of functional PHC-HWCs whose operational expenses being met from this support			0	-	0.00	0	-	0.00	
FU	Urban Components	2482.00	2482.00	0		1156.08			1156.08	
FU.1	Support for diagnostic infrastructure to the primary healthcare facilities					103.08			103.08	
FU.1.1	No. of Urban PHCs supported for recurring expenditure for provision of diagnostic services			17	1.50	25.50	17	1.50	25.50	
FU.1.2	No. of Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis	108.00	108.00	3	25.86	77.58	3	25.86	77.58	Proposed for capital cost for 3 PHCs for FY 2023-24 (i.e., Dimapur, Mon & Tuensang districts). No duplication of facilities approved for recurring expenditure

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				Units	Unit cost	Budget Proposed	No. of Units	Unit Cost	Budget Approved	
FU 2	Urban Health and Wellness centres (HWCs)	2374.00	2374.00			1053.00			1053.00	
FU.2.1	No. of urban HWC, being established in ULB or other government or rented premises (non-recurring)			0	-	0.00	0	-	0.00	
FU.2.1 .1	No. of urban HWC, being established in ULB or other government or rented premises (Recurring cost)			44	22.00	968.00	44	22.00	968.00	
FU.2.2	No. of urban health facilities (UPHC/Urban CHCs) where specialist services are to be provided/poly Clinics			17	5.00	85.00	17	5.00	85.00	

